

WAUKESHA COUNTY MATERIALS RECYCLING FACILITY (MRF) REPORT*

	2003	2004	2005
TOTAL TONS RECEIVED	24,093	23,941	23,720
TOTAL COST (including depreciation, education, admin.)	\$980,826	\$1,026,518	\$987,973
COST PER TON RECEIVED	\$40.71	\$42.88	\$41.65
REVENUE FROM SALE OF RECYCLABLES	\$873,843	\$1,122,133	\$1,130,517
RECYC. REVENUE PER TON REC'D	\$36.27	\$46.87	\$47.66
NET OPERATING INCOME/(LOSS) PER TON (excluding state grant)	(\$4.44)	\$3.99	\$6.01
AVG OPERATING INCOME/(LOSS) PER TON (over 3 year period)			\$1.83

*2005 numbers are preliminary/unaudited as of 2/6/06
Cost excludes Recycling Dividends paid to communities

Waukesha County Department of Parks and Land Use
Recycling and Solid Waste 02/06

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*Adjustment for Adm. Overhead - not charged yet pr Peter M. 2/05